

# TSS/WNCS Program Plan of FY 2005/06

## **PROBLEM # 1**

Lack of drinking water resulting heavy physical burden on women to carry drinking water for domestic use.

### **Impact Objectives**

1. Availability of drinking water in 4-5 communities (100 families) will reduce time to fetch water from average 90 minutes to 15 minutes.
2. Reduced illness due to water-borne diseases as reported by 100 families in 4-5 communities before and after the construction of drinking water systems.

<b>Indicators</b>	<b>Means</b>
Increased availability of drinking water and time consumption	Observation and interview
Decreased incidences of water-borne diseases	Observation and interview

### **Outcome Objectives**

About 700 people (100 families) of 4-5 communities will use gravity flow drinking water systems constructed by respective communities with technical assistance by TSS.

<b>Indicators</b>	<b>Means</b>
Functional gravity flow drinking water systems	Observation, records

### **Activities**

1. PRA with the potential participants/beneficiaries.
2. Technical and social feasibility assessment of drinking water system.
3. User committee formation of drinking water system.
4. Collection of cash from water-users and opening of operation and maintenance fund.
5. Entering into the agreement with users committee for their role and in-kind and labor contribution.
6. Detailed planning, designing and estimation for drinking water system construction.
7. Procurement of construction materials and transportation to the road head.
8. Communities transport the materials on the construction sites.
9. Construction, technical support, monitoring, supervision and quality control.
10. Final certification after the completion of drinking water system

## **PROBLEM # 2**

- Lack of proper sanitation and excreta disposal resulting to suffer with a number of human diseases.
- Lack of domestic toilet resulting uncomfortable condition for women, weak and disabled people.

### **Impact Objectives**

1. Reduced illness due to proper sanitation facility and right disposal of excreta.
2. Increased privacy for women and comfortableness for weak and disable people due to construction of domestic toilets.

<b>Indicators</b>	<b>Means</b>
Reduced illness due to hygienic sanitation	Observation and interview
Increased privacy for women	Observation and interview
Increased convenience for weak and disabled	Observation and interview

### **Outcome Objectives**

About 1,200 families (7,200 people) will use domestic water-sealed toilets constructed by respective families with technical assistance by TSS.

<b>Indicators</b>	<b>Means</b>
Constructed domestic water-sealed toilets	Observation, records

### **Activities**

1. PRA with the potential participants/beneficiaries.
2. Training to participating families regarding structure of water-sealed toilets.
3. Entering into the agreement with users committee defining roles and responsibility of TSS and community.
4. Technical assistance to construct water-sealed toilet.

## TSS/WNCS Budget of FY 2005/06

Exchange Rate: US\$ 1 = NRS. 68.00

<b><u>Budget Heads</u></b>	<b><u>NRS.</u></b>	<b><u>US\$</u></b>
1. Salaries	273,000	4,015
2. Drinking Water System Construction	858,500	12,625
3. Community Sanitation (water-sealed toilet promotion)	858,500	12,625
4. Program Support Cost	50,000	735
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<b>Total Grant</b>	<b>2,040,000</b>	<b>30,000</b>
Community contribution for drinking water system	525,000	7,721
Community contribution for community sanitation	7,726,500	113,625
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<b>TOTAL COST</b>	<b>10,291,500</b>	<b>151,346</b>
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